

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 134 FDLE - Confiscated | Function 521 Law enforcement**

**Division 3004 FDLE | Project Blank**

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
<b>Operating Expenses</b>					
31300	Professional services-Outside Legal	1,754	600	19,407	-
40100	Travel/conferences	-	-	37,243	-
49000	Legal/employment ads	-	-	5,000	-
52000	Operating supplies	-	-	4,040	-
52600	Clothing/uniforms	-	100	29,900	-
52620	Drug & crime prevention	52,190	42,346	69,694	13,163
52650	Equip < than \$1000	67,956	171,940	-	-
52653	Computer equipment < \$1000	-	-	65,698	-
<b>Operating Expenses</b>		<b>121,900</b>	<b>214,986</b>	<b>230,982</b>	<b>13,163</b>
<b>Capital Outlay</b>					
62000	Buildings	-	-	831,575	-
64028	Car	-	-	121,468	-
64053	Micro computer	-	-	21,500	-
64055	Laptop/Tablet	-	-	6,719	-
64110	K-9 dogs	15,000	-	-	-
64176	S.E.T. Equipment	-	-	89,145	-
64180	Radio	-	-	26,643	-
64181	Radio- portable	-	-	18,414	-
64182	Radar gun	4,800	-	-	-
64228	Video equipment	-	-	54,986	-
64400	Other equipment	8,919	2,925	25,961	87,077
<b>Capital Outlay</b>		<b>28,719</b>	<b>2,925</b>	<b>1,196,411</b>	<b>87,077</b>
<b>Grants and Aid</b>					
82014	Police Explorers	-	-	-	5,000
<b>Grants and Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>Blank</b>		<b>150,620</b>	<b>217,911</b>	<b>1,427,393</b>	<b>105,240</b>
<b>FDLE</b>		<b>150,620</b>	<b>217,911</b>	<b>1,427,393</b>	<b>105,240</b>
<b>FDLE - Confiscated</b>		<b>150,620</b>	<b>217,911</b>	<b>1,427,393</b>	<b>105,240</b>